

ROP/FM		Mainstreaming of AYUSH				
ROP/FM		Total Mainstreaming of AYUSH				
Sl. No.	Districts	Total District Annual Allocation (FY 2011-12) (in Rs.)	Q1	Q2	Q3	Q4
1	Araria	7040000	1760000	1760000	1760000	1760000
2	Arwal	5280000	1035000	1265000	1600000	1380000
3	Aurangabad	11675000	2250000	3425000	3000000	3000000
4	Banka	5940000	1215000	1485000	1620000	1620000
5	Begusarai	10070000	2517500	2517500	2517500	2517500
6	Bhagalpur	13250000	3312500	3312500	3312500	3312500
7	Bhojpur	6600000	1215000	2145000	1620000	1620000
8	Buxar	4840000	990000	1210000	1320000	1320000
9	Darbhanga	11880000	2430000	2970000	3240000	3240000
10	East Champaran	12320000	3080000	3080000	3080000	3080000
11	Gaya	12320000	2560000	3080000	3340000	3340000
12	Gopalganj	6380000	1595000	1595000	1595000	1595000
13	Jamui	5065000	1266250	1266250	1266250	1266250
14	Jehanabad	5720000	1430000	1430000	1430000	1430000
15	Kaimur	8140000	2035000	2035000	2035000	2035000
16	Katihar	8140000	2035000	2035000	2035000	2035000
17	Khagaria	4620000	1155000	1155000	1155000	1155000
18	Kishanganj	2860000	540000	660000	940000	720000
19	Lakhisarai	3520000	1245000	715000	780000	780000
20	Madhepura	5720000	0	2860000	2860000	0
21	Madhubani	15180000	3795000	3795000	3795000	3795000
22	Munger	3740000	450000	1040000	1125000	1125000
23	Muzaffarpur	12760000	3190000	3190000	3190000	3190000
24	Nalanda	9705000	1440000	1755000	4755000	1755000
25	Nawada	6600000	1650000	1650000	1650000	1650000
26	Patna	17600000	0	8000000	4800000	4800000
27	Purnia	7920000	0	3960000	1980000	1980000
28	Rohtas	5720000	1430000	1430000	1430000	1430000
29	Saharsa	6160000	1540000	1540000	1540000	1540000
30	Samastipur	13860000	2835000	3465000	3780000	3780000
31	Saran	11220000	2295000	2805000	3060000	3060000
32	Sheikhpura	3740000	935000	935000	935000	935000
33	Sheohar	1760000	440000	440000	440000	440000
34	Sitamarhi	9900000	2475000	2475000	2475000	2475000
35	Siwan	9020000	1845000	2255000	2460000	2460000
36	Supaul	6401000	1540000	1781000	1540000	1540000
37	Vaishali	9900000	2025000	2475000	2700000	2700000
38	West Champaran	8140000	2035000	2035000	2035000	2035000
39	RPMU Bhagalpur	241000	0	241000	0	0
40	RPMU Darbhanga	723000	0	723000	0	0
41	RPMU Kosi	241000	60250	60250	60250	60250
42	RPMU Magadh	723000	0	723000	0	0
43	RPMU Munger	482000	0	0	482000	0
44	RPMU Patna	964000	0	482000	482000	0
45	RPMU Purnia	482000	0	482000	0	0
46	RPMU Saran	482000	0	0	241000	241000
47	RPMU Tirhut	964000	0	241000	482000	241000
48	ANNMCH, Gaya	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0
50	JLNMMCH, Bhagalpur	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0
<b>Total</b>		<b>316008000</b>	<b>63646500</b>	<b>87979500</b>	<b>85943500</b>	<b>78438500</b>
<b>State Level Fund Retention</b>		<b>184620000</b>				
<b>Grand Total</b>		<b>500628000</b>				